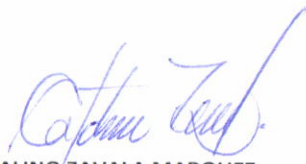


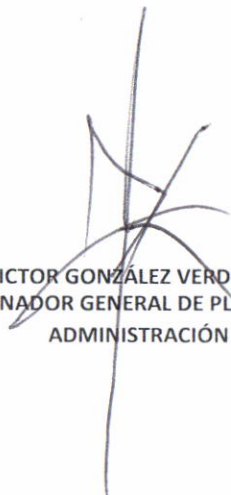
**Isep**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
 Clasificación por Objeto del Gasto (Capítulo-Concepto)

Del 1 de enero al 30 de junio de 2020

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>SERVICIOS PERSONALES</b>	<b>\$11,093,614,018.65</b>	<b>\$2,628,186.80</b>	<b>\$11,096,242,205.45</b>	<b>\$2,510,429,610.43</b>	<b>\$2,510,429,610.43</b>	<b>\$8,585,812,595.02</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$3,916,720,831.82	\$0.00	\$3,916,720,831.82	\$1,015,468,026.38	\$1,015,468,026.38	\$2,901,252,805.44
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$55,532,580.00	\$0.00	\$55,532,580.00	\$7,346,293.80	\$7,346,293.80	\$48,186,286.20
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,921,438,685.23	(\$371,813.20)	\$2,921,066,872.03	\$441,319,950.01	\$441,319,950.01	\$2,479,746,922.02
SEGURIDAD SOCIAL	\$1,095,383,361.49	\$0.00	\$1,095,383,361.49	\$286,540,162.23	\$286,540,162.23	\$808,843,199.26
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,454,866,996.23	\$3,000,000.00	\$2,457,866,996.23	\$736,074,953.70	\$736,074,953.70	\$1,721,792,042.53
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$649,671,563.88	\$0.00	\$649,671,563.88	\$23,680,224.31	\$23,680,224.31	\$625,991,339.57
<b>MATERIALES Y SUMINISTROS</b>	<b>\$340,816,092.88</b>	<b>(\$9,440,260.88)</b>	<b>\$331,375,832.00</b>	<b>\$19,028,372.11</b>	<b>\$18,983,342.69</b>	<b>\$312,347,459.89</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ALIMENTOS Y UTENSILIOS	\$208,815,724.06	(\$41,214,996.54)	\$167,600,727.52	\$3,172,443.01	\$3,144,272.54	\$164,428,284.51
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$36,522,238.48	(\$7,563,878.60)	\$28,958,359.88	\$1,015,679.97	\$1,006,814.07	\$27,942,679.91
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,631,236.10	\$25,800,250.42	\$40,431,486.52	\$2,206,456.51	\$2,206,456.51	\$38,225,030.01
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$3,379,473.52	\$785,331.90	\$4,164,805.42	\$140,777.98	\$140,777.98	\$4,024,027.44
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$34,927,750.00	\$1,241,700.00	\$36,169,450.00	\$11,971,142.10	\$11,971,142.10	\$24,198,307.90
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$37,731,605.96	\$7,304,838.94	\$45,036,444.90	\$171,418.52	\$167,423.50	\$44,865,026.38
<b>SERVICIOS GENERALES</b>	<b>\$4,808,064.76</b>	<b>\$4,206,493.00</b>	<b>\$9,014,557.76</b>	<b>\$350,454.02</b>	<b>\$346,455.99</b>	<b>\$8,664,103.74</b>
<b>SERVICIOS BASICOS</b>	<b>\$835,462,628.93</b>	<b>\$34,448,856.09</b>	<b>\$869,911,485.02</b>	<b>\$188,040,233.14</b>	<b>\$187,830,111.68</b>	<b>\$681,871,251.88</b>
SERVICIOS DE ARRENDAMIENTO	\$360,264,079.78	(\$40,410,682.68)	\$319,853,397.10	\$71,538,674.67	\$71,523,456.87	\$248,314,722.43
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$79,989,963.02	(\$11,874,500.00)	\$68,115,463.02	\$9,343,732.30	\$9,336,226.30	\$58,771,730.72
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,545,581.22	\$13,517,871.90	\$34,063,453.12	\$2,510,092.11	\$2,508,739.11	\$31,553,361.01
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,257,381.59	\$0.00	\$5,257,381.59	\$1,100,701.25	\$1,100,680.25	\$4,156,680.34
SERVICIOS DE TRASLADO Y VIATICOS	\$98,517,896.37	\$73,163,291.79	\$171,681,188.16	\$9,108,513.56	\$8,942,053.90	\$162,572,674.60
SERVICIOS OFICIALES	\$5,571,489.58	\$65,014.00	\$5,636,503.58	\$194,495.38	\$194,495.38	\$5,442,008.20
OTROS SERVICIOS GENERALES	\$15,247,643.98	\$349,907.22	\$15,597,551.20	\$1,443,914.28	\$1,424,350.28	\$14,153,636.92
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>\$14,267,975.55</b>	<b>\$3,206,241.86</b>	<b>\$17,474,217.41</b>	<b>\$819,255.07</b>	<b>\$819,255.07</b>	<b>\$16,654,962.34</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$235,800,617.84	(\$3,568,288.00)	\$232,232,329.84	\$91,980,854.52	\$91,980,854.52	\$140,251,475.32
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	<b>\$343,376,390.69</b>	<b>\$147,241,773.03</b>	<b>\$490,618,163.72</b>	<b>\$238,391,402.44</b>	<b>\$238,391,402.44</b>	<b>\$252,226,761.28</b>
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$15,157,901.52	\$147,241,773.03	\$162,399,674.55	\$92,524,489.22	\$92,524,489.22	\$69,875,185.33
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$328,218,489.17	\$0.00	\$328,218,489.17	\$145,866,913.22	\$145,866,913.22	\$182,351,575.95
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$5,647,164.60</b>	<b>\$5,647,164.60</b>	<b>\$247,725.35</b>	<b>\$247,725.35</b>	<b>\$5,399,439.25</b>

MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$4,539,687.26	\$4,539,687.26	\$247,725.35	\$247,725.35	\$4,291,961.91
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$6,840.00	\$6,840.00	\$0.00	\$0.00	\$6,840.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$811,122.34	\$811,122.34	\$0.00	\$0.00	\$811,122.34
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$289,515.00	\$289,515.00	\$0.00	\$0.00	\$289,515.00
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$12,613,269,131.15</b>	<b>\$180,525,719.64</b>	<b>\$12,793,794,850.79</b>	<b>\$2,956,137,343.47</b>	<b>\$2,955,882,192.59</b>	<b>\$9,837,657,507.32</b>

  
 CATALINO ZAVALA MARQUEZ  
 DIRECTOR GENERAL

  
 VICTOR GONZÁLEZ VERDUZCO  
 COORDINADOR GENERAL DE PLANEACIÓN Y  
 ADMINISTRACIÓN

  
 BENJAMÍN PELAYO OCHOA  
 DIRECTOR DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO